

**Department of Education, Culture & Employment
Statement of Infrastructure Costs**

Divisional Education Council

	May 31	Projected June 30
Personnel Infrastructure		
Funding		
Expenditures		
Staffing:		
Applicant Travel		
Advertising		
Employee Benefits:		
Removal In/Transfer		
Ultimate Removal		
Total Expenses	_____	_____
Surplus (Deficit)	=====	=====
Utilities and Leases		
Funding		
Expenditures		
Utilities:		
Fuel		
Electricity		
Water/Sewer		
Leases		
Other - Specify		
Total Expenses	_____	_____
Surplus (Deficit)	=====	=====
Total Surplus (Deficit)	=====	=====